

# TOWN OF CLEARFIELD

## 2018 Budget Summary

<u>Category</u>	<u>2017 Budget \$</u>	<u>2018 Proposed Budget \$</u>	<u>% Change</u>
<b>REVENUES:</b>			
Shared Revenue	\$11,315	\$11,315	0.000%
Highway Aids	\$99,024	\$107,433	8.492%
State of WI Transmission Line	\$12,521	\$6,521	-47.919%
Exempt Computer Tax	\$16	\$2	-87.500%
<b>Total State Revenues</b>	<b>\$122,860</b>	<b>\$125,271</b>	<b>6.980%</b>
County Payments (forest crop, timber, 50/50, etc)	\$22,480	\$7,700	-65.748%
Town Receipts (licenses, judgements, etc)	\$6,038	\$4,200	-30.435%
<b>TOTAL REVENUES</b>	<b>\$28,518</b>	<b>\$11,900</b>	<b>-58.272%</b>
<b>EXPENDITURES:</b>			
General Government	\$50,518	\$55,266	9.399%
Public Safety	\$33,148	\$35,692	7.672%
Public Works/Transportation	\$160,819	\$151,599	-5.733%
<b>TOTAL EXPENDITURES</b>	<b>\$244,485</b>	<b>\$242,556</b>	<b>-0.789%</b>
Anticipated Revenues 2018		\$137,171	
Town Levy 2017 (TY2017)		\$105,385	
Total Revenues 2018		<u>\$242,556</u>	
Anticipated Expenses 2018		<u>\$242,556</u>	
Balance		<u><u>\$0</u></u>	